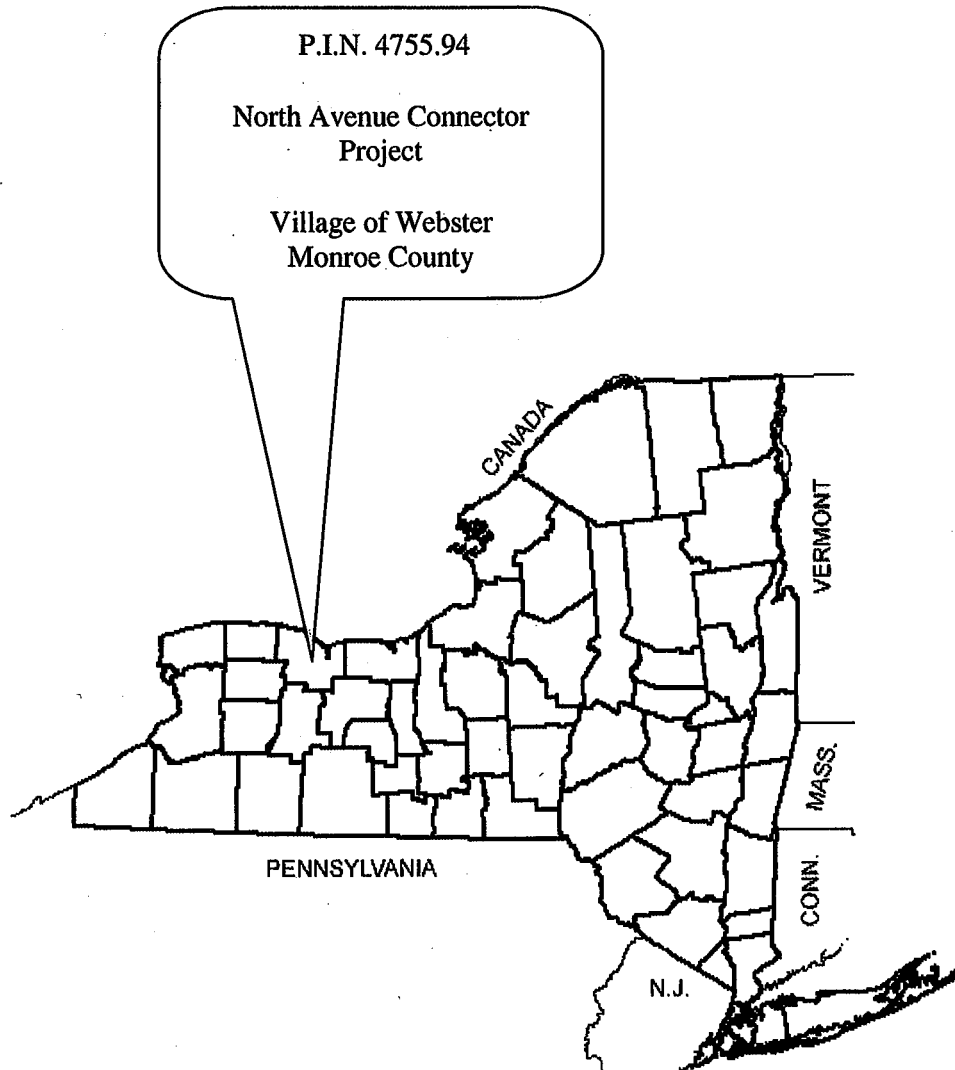


# TRANSPORTATION

## INITIAL PROJECT PROPOSAL

December 2014



U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
ANDREW M. CUOMO, Governor

JOAN MCDONALD, Commissioner

PROPOSED PROJECT



# PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

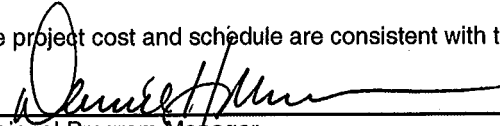
**Milestones**

**Signatures**

**Dates**

**A. Recommendation for  
IPP Approval:**

The project cost and schedule are consistent with the Regional Capital Program.

  
\_\_\_\_\_  
Regional Program Manager

12/9/14

**B. IPP Approval:**

The project is ready to be added to the Regional Capital Program and project scoping or preliminary design can begin.

  
\_\_\_\_\_  
Regional Director

12/9/14

PIN: 4755.94

**PROJECT NAME:** North Avenue Connector Project**MUNICIPALITY:** Village of Webster**COUNTY:** Monroe County**ROUTE/SH #:** 250**LIMITS:** North Avenue (NYS Route 250) from Main Street (NYS Route 404) to Orchard Street**Milepoints:** 250 4301 1124 to 1130**Reference Markers:** 250 4301 12.41 to 13.01**PROJECT LENGTH:** 0.6 miles**CENTERLINE MILES:** 0.6 miles**LANE MILES:** 1.2 miles**FEDERAL AID SYSTEM:** Non-NHS**FUNCTIONAL CLASS:** Urban Principal Arterial &  
Urban Minor Arterial**EXISTING AADT:** South of Rt 104 – 12,022 (in 2009)  
North of Rt 104 – 11,128 (in 2011)**TRUCKS (%):** N/A

**EXISTING CHARACTERISTICS OF CONCERN:** The North Avenue Connector Project consists of three distinct segments that collectively compose 0.57 miles of State Route 250 (North Avenue) from Orchard Street south to State Route 404 (Ridge Road/Main Street) in the Village of Webster. Each of the segments currently contain physical or psychological barriers which limit pedestrian and bicyclist safety and connectivity between an expanding population base north of State Route 104 (Expressway) and the Four Corners District along Ridge Road.

**ELEMENT****MEASURE/INDICATOR**

N/A

N/A

**PROJECT OBJECTIVE(S):** To improve pedestrian and bicycle safety and connectivity in the project area.

**PROJECT ELEMENT(S) TO BE ADDRESSED:**

- |                                     |  |                          |                                       |
|-------------------------------------|--|--------------------------|---------------------------------------|
| <input type="checkbox"/>            | Deck/Minor Bridge Rehabilitation         | <input type="checkbox"/> | Bridge Replacement, Existing Location |
| <input type="checkbox"/>            | Major Bridge Rehabilitation              | <input type="checkbox"/> | Bridge Replacement, New Location      |
| <input type="checkbox"/>            | Highway Resurfacing                      | <input type="checkbox"/> | Highway Reconstruction                |
| <input type="checkbox"/>            | Appurtenance                             | <input type="checkbox"/> | Culvert Rehabilitation/Replacement    |
| <input type="checkbox"/>            | Traffic Control                          | <input type="checkbox"/> | Corrective/Preventative               |
|                                     |  | <input type="checkbox"/> | Bridge Maintenance                    |
| <input checked="" type="checkbox"/> | Other: Pedestrian and Bicycle Facilities |                          |                                       |

**DESCRIPTION OF PROPOSED WORK:** The project includes gateway enhancements at the Orchard Street intersection, which will include new street trees, signage and pedestrian-scale street lights. High visibility crosswalks are proposed for the western and southern legs of the intersection. Gateway enhancements at the Route 104 interchange are also proposed, including high visibility crosswalks, pedestrian scale lighting, decorative pavements and wayfinding

signage. A new 10-foot wide off-road multiuse trail will connect a new trailhead at the Hojack Rail Trail with the 104 Bicycle Trail on the west side of Route 250. The project will also involve the addition of bike lanes through the Route 104 interchange and the simplification/removal of the on/off slip ramps. Lane, pavement and pedestrian crossing signal reconfigurations are proposed and include the removal of both slip ramps to tighten the radius and shorten/simplify pedestrian/bicyclist crossing distances. The Village is also seeking to restripe the North Avenue corridor with 12-foot travel lanes and 6-foot bike lanes to slow traffic and improve bicyclist safety between corridor trailheads and Four Corners. Five-foot wide sidewalks, expanded tree lawns, new street trees, pedestrian-scale lighting, wayfinding signage, sidewalk gap infill and the elimination of parking on sidewalks are also proposed along North Avenue. High visibility crosswalks are also proposed for the Route 404 intersection at Four Corners.

**PRIORITY RESULTS:**  Mobility & Reliability  Safety  Security  
 Economic Competitiveness  Environmental Stewardship

**FUNDING SOURCE:**  100% State  Federal

**RECOMMENDED ENVIRONMENTAL CLASSIFICATION:**

| PROJECTED ENVIRONMENTAL PROCESS: |   |  |  |   |
|----------------------------------|---|--|--|---|
| NEPA:                            | <input type="checkbox"/> No Federal Funds | <input checked="" type="checkbox"/> Class II, CE<br><input type="checkbox"/> CE/Auto<br><input checked="" type="checkbox"/> CE/Prog<br><input type="checkbox"/> CE/Doc | <input type="checkbox"/> Class III, EA<br><input type="checkbox"/> SAFTEA-LU Applies | <input type="checkbox"/> Class I, EIS<br><input type="checkbox"/> SAFTEA-LU Applies |
| SEQR:                            | <input type="checkbox"/> Exempt           | <input checked="" type="checkbox"/> Type II  | <input type="checkbox"/> Non-Type II<br><input type="checkbox"/> EA -or-             | <input type="checkbox"/> EIS  |

The following checklists will be completed during preliminary engineering:

- Federal Environmental Approval Worksheet
- Regional Environmental Checklist
- Landscape Architectural/Environmental Services IPP Report

**MPO INVOLVEMENT:**  No  Yes TIP Name: \*\*Approval anticipated at 12/11/14 Board Meeting  
 TIP No.: N14-09-MN1

**TIP AMENDMENT REQUIRED:**  No  Yes Needed by:

**STIP STATUS:**  On STIP  Not on STIP

**NOTES ON SPECIAL CIRCUMSTANCES:** Scoping, design, and construction are to be administered by the Village of Webster Department of Public Works. The sponsor's project manager is Jake Swingly (585-265-3770).

**SPECIAL TECHNICAL ACTIVITES REQUIRED:** A State-Local agreement will be required to allow for reimbursement of sponsor expenditures consistent with the applicable Federal Aid Program. A safety screening will be conducted during preliminary engineering.

**PLANNED PUBLIC INVOLVEMENT:** A Planned Public Involvement Form indicating how the public will be made aware of the construction activities will be prepared during final design.

**WORKZONE SAFETY & MOBILITY:** The Region has determined that the subject project is not significant per 23 CFR 630.1010. A Transportation Management Plan (TMP) will be prepared for the project consisting of a Temporary Traffic Control (TTC) plan. Transportation Operations and Public Information components of a TMP will be considered by the Residency.

**PROBABLE SCHEDULE AND COST:** Scoping/Preliminary Engineering will begin in February 2015. Final design will begin in June 2016. The PS&E will be produced in March 2017 for a bid opening in April 2017. Construction start will be in July 2017 and construction will be completed by July 2018. The estimated total project cost is \$1,054,000.

**DESIRED LETTING:** 4/1/17

**DESIRED CONSTRUCTION COMPLETION:** 7/1/18

**SCHEDULE ISSUES:**

- Public Meeting
- Permits
- Consultant(s) for:
- 4(f)/106 FHWA sign-off
- Other - Identify
- No Consultant Needed

| Project Phase           | Activity Duration | Estimated Cost     | Fund Source | Obligation Date |
|-------------------------|-------------------|--------------------|-------------|-----------------|
| Scoping                 | 11 months*        | \$70,000           | Federal Aid | 2/1/15          |
| Design                  | 9 months          | \$45,000           | Federal Aid | 6/1/16          |
| ROW Incidentals         | 8 months*         | \$5,000            | Federal Aid | 2/1/15          |
| ROW Acquisitions        | 8 months          | \$5,000            | Federal Aid | 6/1/16          |
| Construction            | 13 months         | \$829,000          | Federal Aid | 3/1/17          |
| Construction Inspection | 13 months         | \$100,000          | Federal Aid | 3/1/17          |
| <b>TOTAL</b>            |                   | <b>\$1,054,000</b> |             |                 |

\*Scoping & RoW Incidentals start after Village/Consultant Agreement is approved (estimated June 2015)

**BASIS OF ESTIMATE:** June 2014 TAP Application

**PROJECT MANAGEMENT GROUP:**  Simple  Moderate  Complex

**STATEWIDE SIGNIFICANCE:**  Yes  No Remarks:

**ASSET MANAGEMENT (OPTIONAL):**  Applies  Not Applicable

| AM Team | IPP Initiator | Asset Specific Cost Share (\$M) | Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature) |
|---------|---------------|---------------------------------|--|
|         |               |                                 |  |

**PUBLIC FRIENDLY DESCRIPTION OF PROJECT:** This project proposes to improve pedestrian and bicycle safety and connectivity on North Avenue (Route 250) from Main Street (Route 404) to Orchard Street in the Village of Webster, Monroe County. This project involves a variety of pedestrian/bicycle improvements including but not limited to the addition of street trees, street lighting, and bike lanes on the Route 104 interchange. The project also involves restriping the North Avenue corridor with 12-foot travel lanes and 6-foot bikes lanes to slow traffic and improve bicyclist safety.

**PROJECT MANAGER/JOB MANAGER:** Steve Beauvais

**FUNCTIONAL AREA(S):** Local Projects Unit

**PHONE(S):** 585-272-3410

**IPP PREPARED BY:** Lora Barnhill

**DATE:** 12/9/14

